



IDEATO SOUTH LOCAL GOVERNMENT AREA

IMO STATE GOVERNMENT 2025 APPROVED BUDGET

28th MARCH, 2025

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BUDGET SUMMARY**416306 - IDEATO SOUTH Local Government, Imo State - 2025 Budget: Summary**

Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget			
Opening Balance		18,714,356.00						-
Recurrent Revenue	-	2,774,287,179.00	-	-	5,245,984,934.00	-	-	-
11 - LOCAL GOVT. SHARE OF FAAC	-	2,595,329,540.00	-	-	5,071,887,529.00	-	-	-
12 - Independent Revenue	-	178,957,639.00	-	-	174,097,405.00	-	-	-
Recurrent Expenditure	-	763,687,367.00	-	-	943,092,661.00	-	-	-
21 - Personnel Cost	-	436,598,397.00	-	-	483,003,691.00	-	-	-
22 - Other Recurrent Costs	-	327,088,970.00	-	-	460,088,970.00	-	-	-
Transfer to Capital Account	-	2,029,314,168.00	-	-	4,302,892,273.00	-	-	-
Capital Receipts	-	-	-	-	-	-	-	-
13 - AID AND GRANTS	-	-	-	-	-	-	-	-
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	-	-	-	-	-	-	-
23 - Capital Expenditure	-	1,988,732,785.00	-	-	3,300,000,297.00	-	-	-
Total Revenue (including OB)	-	2,793,001,535.00	-	-	5,245,984,934.00	-	-	-
Total Expenditure	-	2,752,420,152.00	-	-	4,243,092,958.00	-	-	-
Closing Balance	-	40,581,383.00	-	-	1,002,891,976.00	-	-	-

TOTAL REVENUE BY ADMINISTRATIVE CLASSIFICATION**416306 - IDEATO SOUTH Local Government, Imo State - 2025 Budget: Total Revenue by Administrative Unit**

Code	Administrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<i><u>Total Revenue</u></i>	-	<i><u>2,774,287,179.00</u></i>	-	-	<i><u>5,245,984,934.00</u></i>
020000000000	Economic	-	2,774,287,179.00	-	-	5,245,984,934.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	2,774,287,179.00	-	-	5,245,984,934.00
022002000100	Revenue Section	-	2,774,287,179.00	-	-	5,245,984,934.00

REVENUE BY ECONOMIC CLASSIFICATION

416306 - IDEATO SOUTH Local Government, Imo State - 2025 Budget: Total Revenue by Economic Classification

Code	Economic		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
1	Revenue	-	2,774,287,179.00	-	-	5,245,984,934.00
11	LOCAL GOVT. SHARE OF FAAC	-	2,595,329,540.00	-	-	5,071,887,529.00
1101	LOCAL GOVT. SHARE OF FAAC	-	2,595,329,540.00	-	-	5,071,887,529.00
110101	LOCAL GOVT. SHARE OF STATUTORY REVENUES	-	1,850,361,534.00	-	-	4,217,657,742.00
11010101	Statutory Allocation	-	1,850,361,534.00	-	-	4,217,657,742.00
110102	LOCAL GOVT. SHARE OF VAT	-	305,629,387.00	-	-	327,023,444.00
11010201	Share of VAT	-	305,629,387.00	-	-	327,023,444.00
110103	LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES	-	439,338,619.00	-	-	527,206,343.00
11010301	Excess Crude Oil Revenue	-	273,181,018.00	-	-	327,817,222.00
11010310	NNPC Refund	-	166,157,601.00	-	-	199,389,121.00
12	Independent Revenue	-	178,957,639.00	-	-	174,097,405.00
1201	TAX REVENUE	-	87,787,339.00	-	-	23,500,000.00
120101	PERSONAL TAXES	-	87,787,339.00	-	-	23,500,000.00
12010118	Other Personal Tax	-	87,787,339.00	-	-	23,500,000.00
1202	NON-TAX REVENUE	-	91,170,300.00	-	-	150,597,405.00
120201	Licenses - General	-	14,370,150.00	-	-	25,000,000.00
12020167	Other Licences	-	14,370,150.00	-	-	25,000,000.00
120204	Fees - General	-	7,185,075.00	-	-	17,500,000.00
12020499	Other Fees	-	7,185,075.00	-	-	17,500,000.00
120205	Fines - General	-	7,185,075.00	-	-	17,500,000.00
12020501	Fines	-	7,185,075.00	-	-	17,500,000.00
120207	Earnings - General	-	25,700,000.00	-	-	28,253,459.00
12020737	Other Earnings	-	25,700,000.00	-	-	28,253,459.00
120208	Rent on Government Buildings - General	-	1,730,000.00	-	-	17,093,946.00
12020806	Other Rent	-	1,730,000.00	-	-	17,093,946.00
120214	Rate - General	-	35,000,000.00	-	-	45,250,000.00

TOTAL EXPENDITURE BY ADMINISTRATIVE UNIT**416306 - IDEATO SOUTH Local Government, Imo State - 2025 Budget: Total Expenditure by Administrative Unit**

Code	Administrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Expenditure	-	2,752,420,152.00	-	-	4,243,092,958.00
010000000000	Administrative	-	418,303,133.06	-	-	1,258,717,420.00
011100000000	OFFICE OF THE LG CHAIRMAN	-	48,631,598.00	-	-	69,172,156.00
011100100100	Chairman	-	40,030,882.00	-	-	60,571,440.00
011100200100	Vice-Chairman	-	853,060.00	-	-	853,060.00
011105000100	Adviser/Assistant to Chairman	-	4,510,456.00	-	-	4,510,456.00
011106000100	Supervisors	-	3,237,200.00	-	-	3,237,200.00
011200000000	LOCAL GOVT LEGISLATIVES COUNCIL	-	46,976,291.06	-	-	26,976,290.00
011200100100	Legislative Council	-	46,976,291.06	-	-	26,976,290.00
011600000000	Secretary to the Local Government Council	-	809,300.00	-	-	874,710.00
011601000100	Secretary to the Local Government Council	-	809,300.00	-	-	874,710.00
012500000000	ADMIN AND GENERAL SERVICES	-	321,885,944.00	-	-	1,161,694,264.00
012500100100	Office of the Director Admin and General Services	-	321,885,944.00	-	-	1,161,694,264.00
020000000000	Economic	-	1,702,239,106.94	-	-	2,157,002,541.00
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	300,475,837.00	-	-	355,516,564.00
021500100100	Agriculture and Natural Resources	-	300,475,837.00	-	-	355,516,564.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	80,433,402.00	-	-	69,824,825.00
022001000100	Finance and Supply	-	80,433,402.00	-	-	69,824,825.00
023400000000	DEPARTMENT OF WORKS & HOUSING	-	1,284,429,899.94	-	-	1,689,683,828.00
023400100100	Works, Transport, Lands and Survey	-	1,284,429,899.94	-	-	1,689,683,828.00
023800000000	DEPARTMENT OF PLANNING RESEARCH AND STATISTICS	-	36,899,968.00	-	-	41,977,324.00
023800100100	Budget, Planning, Research and Statistics	-	36,899,968.00	-	-	41,977,324.00
050000000000	Social	-	631,877,912.00	-	-	827,372,997.00
052100000000	PRIMARY HEALTH CARE	-	76,560,285.00	-	-	94,399,749.00
052100100100	Primary Healthcare	-	76,560,285.00	-	-	94,399,749.00
055100000000	DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	-	555,317,627.00	-	-	732,973,248.00
055100100100	Social Development, Information, Youth and Culture	-	555,317,627.00	-	-	732,973,248.00

PERSONAL EXPENDITURE BY ADMINISTRATIVE UNIT

416306 - IDEATO SOUTH Local Government, Imo State - 2025 Budget: Personnel Expenditure by Administrative Unit

Code	Administrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Personnel Expenditure	-	436,598,397.00	-	-	483,003,691.00
010000000000	Administrative	-	141,420,336.06	-	-	72,409,453.00
011100000000	OFFICE OF THE LG CHAIRMAN	-	38,948,998.00	-	-	19,809,686.00
011100100100	Chairman	-	30,348,282.00	-	-	11,208,970.00
011100200100	Vice-Chairman	-	853,060.00	-	-	853,060.00
011105000100	Adviser/Assistant to Chairman	-	4,510,456.00	-	-	4,510,456.00
011106000100	Supervisors	-	3,237,200.00	-	-	3,237,200.00
011200000000	LOCAL GOVT LEGISLATIVES COUNCIL	-	46,976,291.06	-	-	26,976,290.00
011200100100	Legislative Council	-	46,976,291.06	-	-	26,976,290.00
011600000000	Secretary to the Local Government Council	-	809,300.00	-	-	874,710.00
011601000100	Secretary to the Local Government Council	-	809,300.00	-	-	874,710.00
012500000000	ADMIN AND GENERAL SERVICES	-	54,685,747.00	-	-	24,748,767.00
012500100100	Office of the Director Admin and General Services	-	54,685,747.00	-	-	24,748,767.00
020000000000	Economic	-	161,683,344.94	-	-	225,421,241.00
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	40,550,837.00	-	-	75,591,564.00
021500100100	Agriculture and Natural Resources	-	40,550,837.00	-	-	75,591,564.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	65,433,402.00	-	-	49,824,825.00
022001000100	Finance and Supply	-	65,433,402.00	-	-	49,824,825.00
023400000000	DEPARTMENT OF WORKS & HOUSING	-	18,799,137.94	-	-	58,027,528.00
023400100100	Works, Transport, Lands and Survey	-	18,799,137.94	-	-	58,027,528.00
023800000000	DEPARTMENT OF PLANNING RESEARCH AND STATISTICS	-	36,899,968.00	-	-	41,977,324.00
023800100100	Budget, Planning, Research and Statistics	-	36,899,968.00	-	-	41,977,324.00
050000000000	Social	-	133,494,716.00	-	-	185,172,997.00
052100000000	PRIMARY HEALTH CARE	-	76,560,285.00	-	-	94,399,749.00
052100100100	Primary Healthcare	-	76,560,285.00	-	-	94,399,749.00
055100000000	DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	-	56,934,431.00	-	-	90,773,248.00
055100100100	Social Development, Information, Youth and Culture	-	56,934,431.00	-	-	90,773,248.00

OTHER RECURRENT EXPENDITURE BY ADMINISTRATIVE UNIT

Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Administrative Unit

Administrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
Total Other Recurrent Expenditure	-	327,088,970.00	-	-	460,088,970.00
Administrative	-	9,682,600.00	-	-	49,362,470.00
OFFICE OF THE LG CHAIRMAN	-	9,682,600.00	-	-	49,362,470.00
Chairman	-	9,682,600.00	-	-	49,362,470.00
Economic	-	316,206,370.00	-	-	329,526,500.00
DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	164,925,000.00	-	-	164,925,000.00
Agriculture and Natural Resources	-	164,925,000.00	-	-	164,925,000.00
DEPARTMENT OF WORKS & HOUSING	-	151,281,370.00	-	-	164,601,500.00
Works, Transport, Lands and Survey	-	151,281,370.00	-	-	164,601,500.00
Social	-	1,200,000.00	-	-	81,200,000.00
DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	-	1,200,000.00	-	-	81,200,000.00
Social Development, Information, Youth and Culture	-	1,200,000.00	-	-	81,200,000.00

CAPITAL EXPENDITURE BY ADMINISTRATIVE UNIT

416306 - IDEATO SOUTH Local Government, Imo State - 2025 Budget: Capital Expenditure by Administrative Unit

Code	Administrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Capital Expenditure	-	1,988,732,785.00	-	-	3,300,000,297.00
010000000000	Administrative	-	267,200,197.00	-	-	1,136,945,497.00
012500000000	ADMIN AND GENERAL SERVICES	-	267,200,197.00	-	-	1,136,945,497.00
012500100100	Office of the Director Admin and General Services	-	267,200,197.00	-	-	1,136,945,497.00
020000000000	Economic	-	1,224,349,392.00	-	-	1,602,054,800.00
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	95,000,000.00	-	-	115,000,000.00
021500100100	Agriculture and Natural Resources	-	95,000,000.00	-	-	115,000,000.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	15,000,000.00	-	-	20,000,000.00
022001000100	Finance and Supply	-	15,000,000.00	-	-	20,000,000.00
023400000000	DEPARTMENT OF WORKS & HOUSING	-	1,114,349,392.00	-	-	1,467,054,800.00
023400100100	Works, Transport, Lands and Survey	-	1,114,349,392.00	-	-	1,467,054,800.00
050000000000	Social	-	497,183,196.00	-	-	561,000,000.00
055100000000	DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	-	497,183,196.00	-	-	561,000,000.00
055100100100	Social Development, Information, Youth and Culture	-	497,183,196.00	-	-	561,000,000.00

416306 - IDEATO SOUTH Local Government, Imo State - 2025 Budget: Expenditure by Economic Classification

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
2	EXPENDITURES	-	2,752,420,152.00	-	-	4,243,092,958.00
21	Personnel Cost	-	436,598,397.00	-	-	483,003,691.00
2101	SALARY	-	294,208,742.14	-	-	260,392,374.00
210101	Salaries and Wages	-	294,208,742.14	-	-	260,392,374.00
21010101	Salary	-	275,529,578.00	-	-	241,647,802.00
21010103	Consolidated Revenue Fund Charges - Salaries	-	18,679,164.14	-	-	18,744,572.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	-	142,389,654.86	-	-	222,611,317.00
210201	ALLOWANCES	-	142,389,654.86	-	-	222,611,317.00
21020144	Legislative Allowances	-	38,615,454.92	-	-	18,615,454.00
21020147	Administrative Allowances	-	74,334,229.94	-	-	193,695,203.00
21020149	Consolidated Allowance	-	29,439,970.00	-	-	10,300,660.00
22	Other Recurrent Costs	-	327,088,970.00	-	-	460,088,970.00
2202	OVERHEAD COST	-	327,088,970.00	-	-	460,088,970.00
220201	Transport & Travelling - General	-	42,100,000.00	-	-	42,100,000.00
22020101	Local Travel & Transport - Training	-	20,600,000.00	-	-	20,600,000.00
22020102	Local Travel & Transport - Others	-	21,500,000.00	-	-	21,500,000.00
220202	Utilities General	-	20,200,000.00	-	-	20,200,000.00
22020201	Electricity Charges	-	20,200,000.00	-	-	20,200,000.00
220203	Materials and Supplies - General	-	48,181,370.00	-	-	61,501,500.00
22020305	Printing of Non-security Documents	-	20,500,000.00	-	-	20,500,000.00
22020308	Field & Camping Materials Supplies	-	21,000,000.00	-	-	21,000,000.00
22020319	Artefacts Materials	-	6,681,370.00	-	-	20,001,500.00
220204	Maintenance Services - General	-	85,300,000.00	-	-	114,300,000.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	42,300,000.00	-	-	42,300,000.00
22020402	Maintenance of Office Furniture	-	43,000,000.00	-	-	72,000,000.00
220205	Training - General	-	43,282,600.00	-	-	63,282,600.00
22020501	Local Training	-	43,282,600.00	-	-	63,282,600.00
220206	Other Services - General	-	42,700,000.00	-	-	83,379,870.00
22020601	Security Services	-	550,000.00	-	-	1,229,870.00
22020614	Hotels and Temporary Accommodation	-	21,650,000.00	-	-	61,650,000.00
22020616	Casual Workers Services	-	20,500,000.00	-	-	20,500,000.00
220207	Consulting and Professional Services	-	20,100,000.00	-	-	20,100,000.00
22020704	Engineering Services	-	20,100,000.00	-	-	20,100,000.00
220208	Fuel and Lubricant - General	-	100,000.00	-	-	20,100,000.00
22020801	Motor Vehicle Fuel Cost	-	100,000.00	-	-	20,100,000.00
220210	Miscellaneous Expenses - General	-	25,125,000.00	-	-	35,125,000.00
22021001	Refreshment and Meals (Entertainment & Hospitality)	-	25,125,000.00	-	-	35,125,000.00
23	Capital Expenditure	-	1,988,732,785.00	-	-	3,300,000,297.00
2301	FIXED ASSETS PURCHASED	-	268,200,197.00	-	-	1,066,945,497.00
230101	Purchase of Fixed Assets - General	-	268,200,197.00	-	-	1,066,945,497.00
23010114	Purchase Of Computer Printers	-	-	-	-	300,000,000.00
23010120	Purchase Of canteen / Kitchen Equipment	-	8,000,000.00	-	-	20,000,000.00
23010126	Purchase Of Sporting / Gaming Equipment	-	14,000,000.00	-	-	50,000,000.00
23010127	Purchase Of Agricultural Equipment and Improved Input	-	25,000,000.00	-	-	30,000,000.00

EXPENDITURE BY ECONOMIC CLASSIFICATION

416306 - IDEATO SOUTH Local Government, Imo State - 2025 Budget: Expenditure by Economic Classification

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
23010147	Purchase of Office Equipment	-	221,200,197.00	-	-	666,945,497.00
2302	CONSTRUCTION / PROVISION	-	973,166,196.00	-	-	1,405,000,000.00
230201	Construction/Provision of Fixed Assets - General	-	973,166,196.00	-	-	1,405,000,000.00
23020101	Construction/Provision Of Office Buildings	-	30,000,000.00	-	-	35,000,000.00
23020102	Construction/Provision Of Residential Buildings	-	250,000,000.00	-	-	495,000,000.00
23020103	Construction/Provision Of Electricity / Solar Power	-	30,000,000.00	-	-	200,000,000.00
23020114	Construction / Provision Of Roads	-	593,166,196.00	-	-	500,000,000.00
23020116	Construction / Provision Of Water-Ways	-	70,000,000.00	-	-	175,000,000.00
2303	REHABILITATION / REPAIRS	-	376,183,196.00	-	-	377,054,800.00
230301	Rehabilitation/Repairs of Fixed Assets - General	-	376,183,196.00	-	-	377,054,800.00
23030104	Rehabilitation/Repairs - Water Facilities	-	171,183,196.00	-	-	162,054,800.00
23030105	Rehabilitation/Repairs-Hospitals/Health Centres	-	205,000,000.00	-	-	215,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	-	70,000,000.00	-	-	85,000,000.00
230401	Preservation of the Environment - General	-	70,000,000.00	-	-	85,000,000.00
23040101	Tree Planting	-	25,000,000.00	-	-	30,000,000.00
23040102	Erosion & Flood Control	-	20,000,000.00	-	-	25,000,000.00
23040105	Water and Environmental Pollution Prevention & Control	-	25,000,000.00	-	-	30,000,000.00
2305	OTHER CAPITAL PROJECTS	-	286,183,196.00	-	-	346,000,000.00
230501	Acquisition of Non-Tangible Asset	-	286,183,196.00	-	-	346,000,000.00
23050101	Research & Development and Census/Surveys	-	248,183,196.00	-	-	256,000,000.00
23050102	Computer Software Acquisition	-	30,000,000.00	-	-	40,000,000.00
23050138	Recapitalization and Investments	-	8,000,000.00	-	-	50,000,000.00
2306	DEPRECIATION CHARGES FOR THE YEAR	-	15,000,000.00	-	-	20,000,000.00
230601	Depreciation Charge for the Year - General	-	15,000,000.00	-	-	20,000,000.00
23060101	Depreciation Charge - Land And Buildings	-	15,000,000.00	-	-	20,000,000.00

TOTAL EXPENDITURE BY FUNCTION

416306 - IDEATO SOUTH Local Government, Imo State - 2025 Budget: Total Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Expenditure	-	2,752,420,152.00	-	-	4,243,092,958.00
701	GENERAL PUBLIC SERVICES	-	253,436,306.06	-	-	213,574,072.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E	-	144,350,591.06	-	-	120,139,648.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	96,417,189.06	-	-	97,023,156.00
70112	FINANCIAL AND FISCAL AFFAIRS	-	47,933,402.00	-	-	23,116,492.00
7013	GENERAL SERVICES	-	109,085,715.00	-	-	93,434,424.00
70131	GENERAL PERSONNEL SERVICES	-	38,205,747.00	-	-	15,268,767.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	36,899,968.00	-	-	41,977,324.00
70133	OTHER GENERAL SERVICES	-	33,980,000.00	-	-	36,188,333.00
704	ECONOMIC AFFAIRS	-	582,676,034.00	-	-	1,452,462,061.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	-	237,200,197.00	-	-	1,036,945,497.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	-	237,200,197.00	-	-	1,036,945,497.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	300,475,837.00	-	-	355,516,564.00
70421	AGRICULTURE	-	250,475,837.00	-	-	295,516,564.00
70422	FORESTRY	-	25,000,000.00	-	-	30,000,000.00
70423	FISHING AND HUNTING	-	25,000,000.00	-	-	30,000,000.00
7046	COMMUNICATION	-	30,000,000.00	-	-	40,000,000.00
70461	COMMUNICATION	-	30,000,000.00	-	-	40,000,000.00
7049	ECONOMIC AFFAIRS N.E.C	-	15,000,000.00	-	-	20,000,000.00
70491	ECONOMIC AFFAIRS N.E.C.	-	15,000,000.00	-	-	20,000,000.00
705	ENVIRONMENTAL PROTECTION	-	241,183,196.00	-	-	337,054,800.00
7052	WASTE WATER MANAGEMENT	-	171,183,196.00	-	-	162,054,800.00
70521	WASTE WATER MANAGEMENT	-	171,183,196.00	-	-	162,054,800.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	-	70,000,000.00	-	-	175,000,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	-	70,000,000.00	-	-	175,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	-	1,073,246,703.94	-	-	1,452,629,028.00
7061	HOUSING DEVELOPMENT	-	60,000,000.00	-	-	135,000,000.00
70611	HOUSING DEVELOPMENT	-	60,000,000.00	-	-	135,000,000.00
7062	COMMUNITY DEVELOPMENT	-	713,166,196.00	-	-	850,000,000.00
70621	COMMUNITY DEVELOPMENT	-	713,166,196.00	-	-	850,000,000.00

416306 - IDEATO SOUTH Local Government, Imo State - 2025 Budget: Total Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
7065	R & D HOUSING AND COMMUNITY AMMENITIES	-	130,000,000.00	-	-	245,000,000.00
70651	R & D HOUSING AND COMMUNITY AMENITIES	-	130,000,000.00	-	-	245,000,000.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	170,080,507.94	-	-	222,629,028.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	170,080,507.94	-	-	222,629,028.00
707	HEALTH	-	281,560,285.00	-	-	309,399,749.00
7072	OUTPATIENT SERVICES	-	205,000,000.00	-	-	215,000,000.00
70721	GENERAL MEDICAL SERVICES	-	205,000,000.00	-	-	215,000,000.00
7076	HEALTH N.E.C.	-	76,560,285.00	-	-	94,399,749.00
70761	HEALTH N.E.C.	-	76,560,285.00	-	-	94,399,749.00
708	RECREATION, CULTURE AND RELIGION	-	14,000,000.00	-	-	50,000,000.00
7081	RECREATIONAL AND SPORTING SERVICES	-	14,000,000.00	-	-	50,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	-	14,000,000.00	-	-	50,000,000.00
709	EDUCATION	-	248,183,196.00	-	-	256,000,000.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	-	248,183,196.00	-	-	256,000,000.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	-	248,183,196.00	-	-	256,000,000.00
710	SOCIAL PROTECTION	-	58,134,431.00	-	-	171,973,248.00
7109	SOCIAL PROTECTION N.E.C.	-	58,134,431.00	-	-	171,973,248.00
71091	SOCIAL PROTECTION N.E.C.	-	58,134,431.00	-	-	171,973,248.00

PERSONEL EXPENODITURE BY FUNCTION

416306 - IDEATO SOUTH Local Government, Imo State - 2025 Budget: Personnel Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Personnel Expenditure	-	436,598,397.00	-	-	483,003,691.00
701	GENERAL PUBLIC SERVICES	-	243,753,706.06	-	-	164,211,602.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E	-	134,667,991.06	-	-	70,777,178.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	86,734,589.06	-	-	47,660,686.00
70112	FINANCIAL AND FISCAL AFFAIRS	-	47,933,402.00	-	-	23,116,492.00
7013	GENERAL SERVICES	-	109,085,715.00	-	-	93,434,424.00
70131	GENERAL PERSONNEL SERVICES	-	38,205,747.00	-	-	15,268,767.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	36,899,968.00	-	-	41,977,324.00
70133	OTHER GENERAL SERVICES	-	33,980,000.00	-	-	36,188,333.00
704	ECONOMIC AFFAIRS	-	40,550,837.00	-	-	75,591,564.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	40,550,837.00	-	-	75,591,564.00
70421	AGRICULTURE	-	40,550,837.00	-	-	75,591,564.00
706	HOUSING AND COMMUNITY AMMENITIES	-	18,799,137.94	-	-	58,027,528.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	18,799,137.94	-	-	58,027,528.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	18,799,137.94	-	-	58,027,528.00
707	HEALTH	-	76,560,285.00	-	-	94,399,749.00
7076	HEALTH N.E.C.	-	76,560,285.00	-	-	94,399,749.00
70761	HEALTH N.E.C.	-	76,560,285.00	-	-	94,399,749.00
710	SOCIAL PROTECTION	-	56,934,431.00	-	-	90,773,248.00
7109	SOCIAL PROTECTION N.E.C.	-	56,934,431.00	-	-	90,773,248.00
71091	SOCIAL PROTECTION N.E.C.	-	56,934,431.00	-	-	90,773,248.00

OTHER RECURRENT EXPENDITURE BY FUNCTION

416306 - IDEATO SOUTH Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Other Recurrent Expenditure	-	327,088,970.00	-	-	460,088,970.00
701	GENERAL PUBLIC SERVICES	-	9,682,600.00	-	-	49,362,470.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E	-	9,682,600.00	-	-	49,362,470.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	9,682,600.00	-	-	49,362,470.00
704	ECONOMIC AFFAIRS	-	164,925,000.00	-	-	164,925,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	164,925,000.00	-	-	164,925,000.00
70421	AGRICULTURE	-	164,925,000.00	-	-	164,925,000.00
706	HOUSING AND COMMUNITY AMMENITIES	-	151,281,370.00	-	-	164,601,500.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	151,281,370.00	-	-	164,601,500.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	151,281,370.00	-	-	164,601,500.00
710	SOCIAL PROTECTION	-	1,200,000.00	-	-	81,200,000.00
7109	SOCIAL PROTECTION N.E.C.	-	1,200,000.00	-	-	81,200,000.00
71091	SOCIAL PROTECTION N.E.C.	-	1,200,000.00	-	-	81,200,000.00

CAPITAL EXPENDITURE BY FUNCTION

416306 - IDEATO SOUTH Local Government, Imo State - 2025 Budget: Capital Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Capital Expenditure	-	1,988,732,785.00	-	-	3,300,000,297.00
704	ECONOMIC AFFAIRS	-	377,200,197.00	-	-	1,211,945,497.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	-	237,200,197.00	-	-	1,036,945,497.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	-	237,200,197.00	-	-	1,036,945,497.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	95,000,000.00	-	-	115,000,000.00
70421	AGRICULTURE	-	45,000,000.00	-	-	55,000,000.00
70422	FORESTRY	-	25,000,000.00	-	-	30,000,000.00
70423	FISHING AND HUNTING	-	25,000,000.00	-	-	30,000,000.00
7046	COMMUNICATION	-	30,000,000.00	-	-	40,000,000.00
70461	COMMUNICATION	-	30,000,000.00	-	-	40,000,000.00
7049	ECONOMIC AFFAIRS N.E.C	-	15,000,000.00	-	-	20,000,000.00
70491	ECONOMIC AFFAIRS N.E.C.	-	15,000,000.00	-	-	20,000,000.00
705	ENVIRONMENTAL PROTECTION	-	241,183,196.00	-	-	337,054,800.00
7052	WASTE WATER MANAGEMENT	-	171,183,196.00	-	-	162,054,800.00
70521	WASTE WATER MANAGEMENT	-	171,183,196.00	-	-	162,054,800.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	-	70,000,000.00	-	-	175,000,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	-	70,000,000.00	-	-	175,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	-	903,166,196.00	-	-	1,230,000,000.00
7061	HOUSING DEVELOPMENT	-	60,000,000.00	-	-	135,000,000.00
70611	HOUSING DEVELOPMENT	-	60,000,000.00	-	-	135,000,000.00
7062	COMMUNITY DEVELOPMENT	-	713,166,196.00	-	-	850,000,000.00
70621	COMMUNITY DEVELOPMENT	-	713,166,196.00	-	-	850,000,000.00
7065	R & D HOUSING AND COMMUNITY AMMENITIES	-	130,000,000.00	-	-	245,000,000.00
70651	R & D HOUSING AND COMMUNITY AMENITIES	-	130,000,000.00	-	-	245,000,000.00
707	HEALTH	-	205,000,000.00	-	-	215,000,000.00
7072	OUTPATIENT SERVICES	-	205,000,000.00	-	-	215,000,000.00
70721	GENERAL MEDICAL SERVICES	-	205,000,000.00	-	-	215,000,000.00
708	RECREATION, CULTURE AND RELIGION	-	14,000,000.00	-	-	50,000,000.00
7081	RECREATIONAL AND SPORTING SERVICES	-	14,000,000.00	-	-	50,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	-	14,000,000.00	-	-	50,000,000.00
709	EDUCATION	-	248,183,196.00	-	-	256,000,000.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	-	248,183,196.00	-	-	256,000,000.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	-	248,183,196.00	-	-	256,000,000.00

TOTAL EXPENDITURE BY LOCATION

416306 - IDEATO SOUTH Local Government, Imo State - 2025 Budget: Total Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	2,752,420,152.00	0.00	0.00	4,243,092,958.00
4163	Imo West	0.00	2,752,420,152.00	0.00	0.00	4,243,092,958.00
416306	IDEATO SOUTH	-	2,752,420,152.00	-	-	4,243,092,958.00
41630601	Dikenafai	-	763,687,367.00	-	-	943,092,661.00
41630621	LG Wide	-	1,988,732,785.00	-	-	3,300,000,297.00

PERSONEL EXPENDITURE BY LOCATION

416306 - IDEATO SOUTH Local Government, Imo State - 2025 Budget: Personnel Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	436,598,397.00	0.00	0.00	483,003,691.00
4163	Imo West	0.00	436,598,397.00	0.00	0.00	483,003,691.00
416306	IDEATO SOUTH	0.00	436,598,397.00	0.00	0.00	483,003,691.00
41630601	Dikenafai	-	436,598,397.00	-	-	483,003,691.00

OTHER RECURRENTEXPENDITURE BY LOCATION

416306 - IDEATO SOUTH Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	327,088,970.00	0.00	0.00	460,088,970.00
4163	Imo West	0.00	327,088,970.00	0.00	0.00	460,088,970.00
416306	IDEATO SOUTH	-	327,088,970.00	-	-	460,088,970.00
41630601	Dikenafai	-	327,088,970.00	-	-	460,088,970.00

CAPITAL EXPENDITURE BY LOCATION

416306 - IDEATO SOUTH Local Government, Imo State - 2025 Budget: Capital Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	1,988,732,785.00	0.00	0.00	3,300,000,297.00
4163	Imo West	0.00	1,988,732,785.00	0.00	0.00	3,300,000,297.00
416306	IDEATO SOUTH	-	1,988,732,785.00	-	-	3,300,000,297.00
41630621	LG Wide	-	1,988,732,785.00	-	-	3,300,000,297.00

CAPITAL EXPENDITURE

416306 - IDEATO SOUTH Local Government, Imo State - 2025 Budget: Capital Projects

Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
Total Capital Expenditure										
General Administration	0	012500100100 - Office of the Director Admin and General Services	23010147 - Purchase of Office Equipment	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	41630621 - LG Wide	-	1,988,732,765.00	-	-	3,360,000,297.00
General Administration	0	012500100100 - Office of the Director Admin and General Services	23010147 - Purchase of Office Equipment	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	41630621 - LG Wide	-	20,000,000.00	-	-	40,000,000.00
Staff Quarter	0	012500100100 - Office of the Director Admin and General Services	23010103 - Construction/Provision Of Residential Buildings	70611 - HOUSING DEVELOPMENT	41630621 - LG Wide	-	101,200,197.00	-	-	266,945,497.00
Debt Servicing	0	012500100100 - Office of the Director Admin and General Services	23050138 - Recapitalization and Investments	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	41630621 - LG Wide	-	30,000,000.00	-	-	100,000,000.00
Staff Centren	0	012500100100 - Office of the Director Admin and General Services	23010120 - Purchase Of canteen / Kitchen Equipment	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	41630621 - LG Wide	-	8,000,000.00	-	-	50,000,000.00
Councils Secretariat	0	012500100100 - Office of the Director Admin and General Services	23010114 - Purchase Of Computer Peripherals	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	41630621 - LG Wide	-	8,000,000.00	-	-	20,000,000.00
Food and Cash Corps	0	021500100100 - Agriculture and Natural Resources	23040102 - Erosion & Flood Control	70421 - AGRICULTURE	41630621 - LG Wide	-	-	-	-	350,000,000.00
Livestock	0	021500100100 - Agriculture and Natural Resources	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	41630621 - LG Wide	-	20,000,000.00	-	-	25,000,000.00
Afforestation	0	021500100100 - Agriculture and Natural Resources	23040101 - Tree Planting	70422 - FORESTRY	41630621 - LG Wide	-	25,000,000.00	-	-	30,000,000.00
Fisheries	0	021500100100 - Agriculture and Natural Resources	23040105 - Water and Environmental Pollution Prevention & Control	70423 - FISHING AND HUNTING	41630621 - LG Wide	-	25,000,000.00	-	-	30,000,000.00
Commerce Ptn. Co-operative and Supply	0	023001000100 - Finance and Supply	23060101 - Depreciation Charge - Land And Buildings	70491 - ECONOMIC AFFAIRS N.E.C.	41630621 - LG Wide	-	-	-	-	20,000,000.00
Manufacturing and Crafts	0	023400100100 - Works, Transport, Lands and Survey	23020103 - Construction/Provision Of Office Buildings	70611 - HOUSING DEVELOPMENT	41630621 - LG Wide	-	15,000,000.00	-	-	25,000,000.00
Rural Electrification	0	023400100100 - Works, Transport, Lands and Survey	23020103 - Construction/Provision Of Electricity / Solar Power	70621 - COMMUNITY DEVELOPMENT	41630621 - LG Wide	-	30,000,000.00	-	-	200,000,000.00
Transportation, Roads and Bridges	0	023400100100 - Works, Transport, Lands and Survey	23020104 - Construction / Provision Of Roads	70621 - COMMUNITY DEVELOPMENT	41630621 - LG Wide	-	593,164,196.00	-	-	500,000,000.00
Water Supply	0	023400100100 - Works, Transport, Lands and Survey	23030104 - Rehabilitation/Repairs - Water Facilities	70621 - WASTE WATER MANAGEMENT	41630621 - LG Wide	-	171,183,196.00	-	-	162,054,800.00
Environmental sewage & Drainage	0	023400100100 - Works, Transport, Lands and Survey	23020116 - Construction / Provision Of Water Ways	70661 - ENVIRONMENTAL PROTECTION N.E.C	41630621 - LG Wide	-	70,000,000.00	-	-	175,000,000.00
Town and Community Planning	0	023400100100 - Works, Transport, Lands and Survey	23020103 - Construction/Provision Of Residential Buildings	70651 - R & D HOUSING AND COMMUNITY AMENITIES	41630621 - LG Wide	-	130,000,000.00	-	-	245,000,000.00
Community, Dev. And Matching Grants	0	023400100100 - Works, Transport, Lands and Survey	23020102 - Construction/Provision Of Residential Buildings	70621 - COMMUNITY DEVELOPMENT	41630621 - LG Wide	-	90,000,000.00	-	-	150,000,000.00
Education	0	055100100100 - Social Development, Information Youth and Culture	23050101 - Research & Development and Census/Surveys	70601 - EDUCATION NOT DEFINABLE BY LEVEL	41630621 - LG Wide	-	246,183,196.00	-	-	258,000,000.00
Health	0	055100100100 - Social Development, Information Youth and Culture	23030105 - Rehabilitation/Repairs-Hospital/Health Centres	70721 - GENERAL MEDICAL SERVICES	41630621 - LG Wide	-	205,000,000.00	-	-	215,000,000.00
Information/Intercom	0	055100100100 - Social Development, Information Youth and Culture	23050102 - Computer Software Acquisition	70461 - COMMUNICATION	41630621 - LG Wide	-	30,000,000.00	-	-	40,000,000.00
Social Dev. Sport and Culture/Fire Services	0	055100100100 - Social Development, Information Youth and Culture	23010126 - Purchase Of Sporting / Gaming Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	41630621 - LG Wide	-	14,000,000.00	-	-	50,000,000.00